



PROLIANCE

PROLIANCE ANALYTICS

ORGANIZATIONS THAT RELY ON REAL ESTATE, BUILDING AND FACILITY PROGRAMS ARE BURDENED WITH MANAGING SIGNIFICANT CAPITAL BUDGETS WHILE EXECUTING LARGE SCALE PROJECT AND PROGRAM INITIATIVES. THESE ACTIVITIES TAKE PLACE IN TANDEM WITH MAINTAINING AND OPTIMIZING AN INVENTORY OF EXISTING FACILITIES AND ASSETS. WITHOUT REAL-TIME DASHBOARDS AND ANALYSIS OF METRICS, OPTIMIZING THE OPERATIONAL PERFORMANCE OF THESE PROJECTS AND FACILITIES BECOMES NEARLY IMPOSSIBLE. THE PROLIANCE® ANALYTICS APPLICATION FEATURES BUSINESS INTELLIGENCE CAPABILITIES THAT ARE DESIGNED TO PROVIDE REAL-TIME, ENTERPRISE-WIDE, BUSINESS VISIBILITY ACROSS YOUR ENTIRE REAL ESTATE PORTFOLIO.



INTEGRATED ANALYTICAL AND TRANSACTIONAL APPLICATIONS

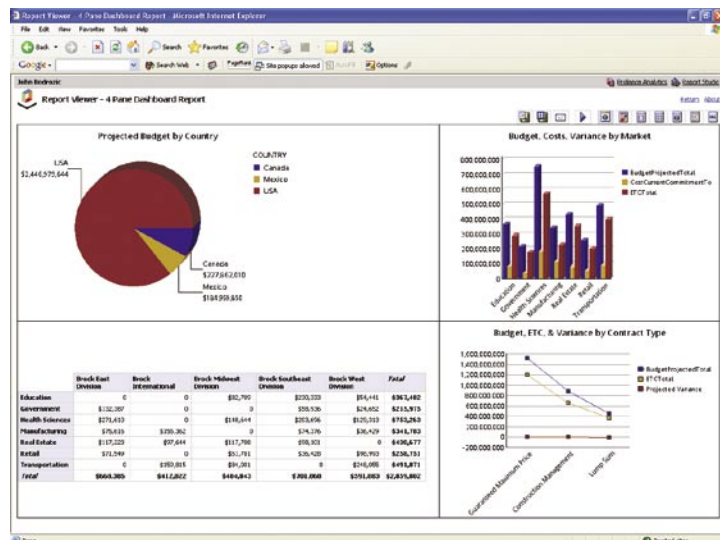
Organizations often use several single-purpose applications to manage the complex processes involved throughout the lifecycle of a building project or program. Using such disparate systems creates disconnected silos of project and program data, making it difficult to analyze and manage project success from an enterprise-wide perspective.

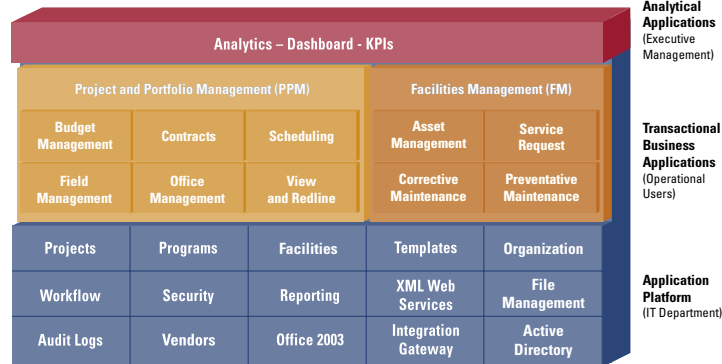
Proliance Analytics is powered by a suite of applications from Cognos®, the leader in corporate performance management solutions. By capturing historical results

and by providing forward looking projections in one, comprehensive solution, the Proliance Analytics application will allow management to understand key drivers and trends and, if necessary, adjust the course of action to avoid project failure.

Sitting on a powerful web-native application platform and built on XML and Web Services, Proliance Analytics is a business intelligence layer that has been integrated with a suite of Proliance transactional applications, including project and program management, and facilities management functionality.

WITH AN EASY-TO-READ DASHBOARD, YOU CAN VIEW CORPORATE PERFORMANCE DATA FROM DIFFERENT PERSPECTIVES IN A SINGLE SCREEN.





VISIBILITY AT ALL LEVELS WITHIN THE ORGANIZATION

There are many roles within an organization that will benefit from enterprise-wide visibility:

- › **Executive Management:** Gain operational visibility into the performance of the complete list of ongoing projects, programs and facilities using summary dashboards and key performance indicators (KPI).
- › **Real Estate Managers:** Understand and manage the real estate pipeline required to meet corporate objectives. Manage all documentation throughout the planning stage of new projects.
- › **Construction Project Managers:** Make informed project-level decisions with real-time

dashboard visibility into scope, schedule, budget, changes and quality metrics—while improving cycle times of key processes.

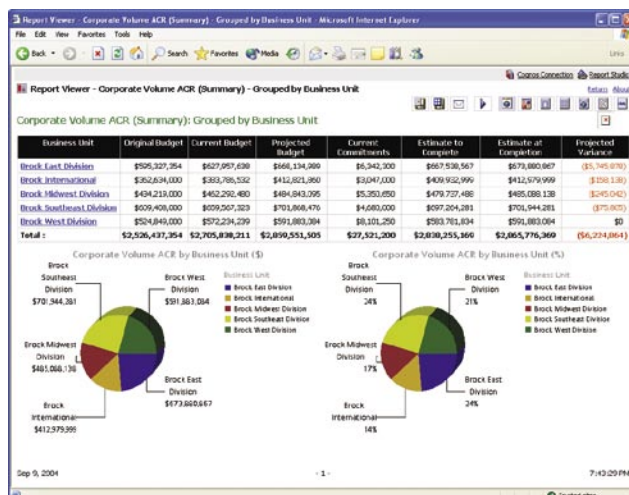
- › **Facility Managers:** Manage facility and asset performance with better visibility into 1. metrics and KPIs for maintenance costs, 2. work-order cycle times, and 3. cost trends for planned and predictive maintenance versus demand maintenance.
- › **Administrative Staff:** Create transactional reports and logs that keep management in the loop and routine processes on track.

POWERFUL STYLES OF DASHBOARD ANALYSIS

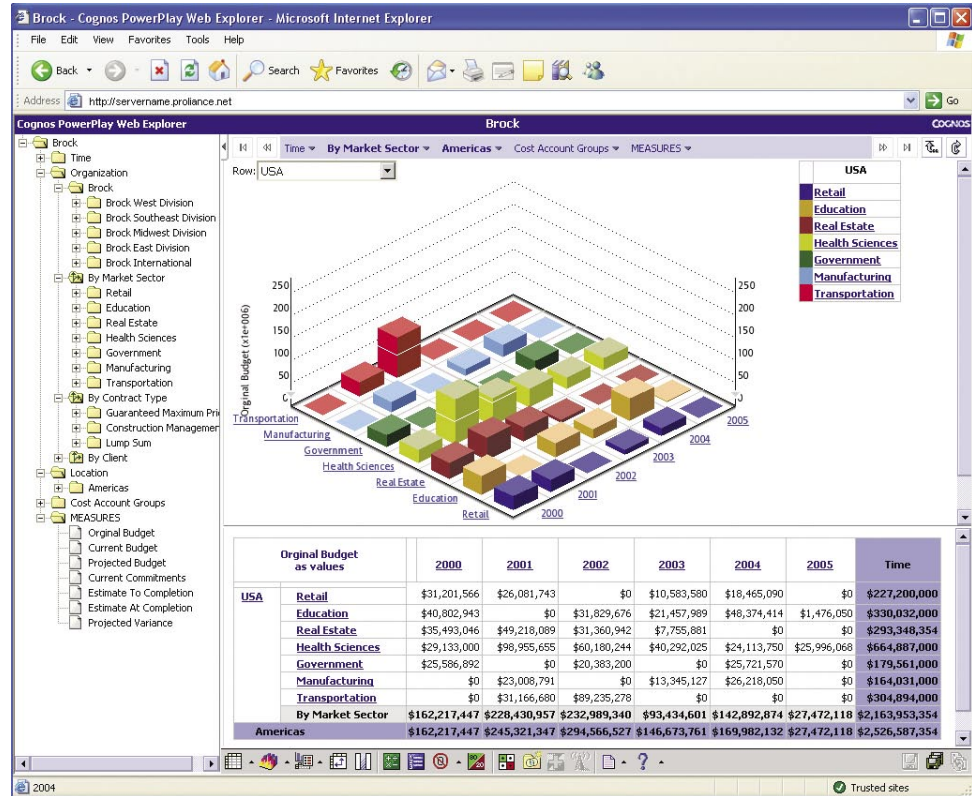
Proliance Analytics can generate various informational views that are meaningful and relevant to your role in the organization.

- › **Executive Roll-up Reports:** Instantly roll-up reports with information at either the project, program, facility or corporate level.
- › **KPIs:** Establish metrics based on summary information that will provide a gauge for measuring project and facilities performance.
- › **Trend Analysis:** Capture roll-up information and key metrics at specific points in time, and compare the trends of these measures over various timescales.

VIEW THE CURRENT FINANCIAL PERFORMANCE OF PROJECTS AND FACILITIES FROM DIFFERENT ORGANIZATIONAL PERSPECTIVES.



LEVERAGING ADDITIONAL PRODUCTS FROM COGNOS – YOU CAN CAPTURE AND ANALYZE HISTORICAL PERFORMANCE DATA TO UNCOVER TRENDS OVER TIME IN YOUR REAL ESTATE, CONSTRUCTION AND FACILITIES PORTFOLIO.



- › **Drill-Down and Drill-Through Reporting:** View data in a summary format then instantly drill down or drill through to a more granular level of analysis.
- › **Ad Hoc Queries:** Easily adjust your reporting filters to view a different perspective of the data for deeper and more meaningful analysis.

VALUE OF THE ANALYTICAL TECHNOLOGY PLATFORM

Proliance Analytics reporting and analysis is provided to the end user in a secure, web browser format—allowing the entire organization to view analytical information in real time, at anytime and from anywhere. The zero footprint, web-based reporting client provides an extremely powerful, graphical and interactive user interface that turns volumes of data into easily understood information.

Proliance Analytics is based on the Consumer license of the Cognos ReportNet product. Authoring and Query licenses can be acquired through Cognos

to provide quick and easy report authoring in a web browser environment, eliminating costly and time consuming report creation and enabling a faster response to rapidly changing report requirements. With drag and drop, ad hoc and query report-authoring in a web browser, power users are able to create their own reports without enlisting the help of the IT department. And once a new report is created, it can instantly become available to the rest of the organization, or it can be secured for specific requirements. Data and applications can be centrally hosted, yet report authors can be geographically located anywhere in the company.

Save company time and money by automatically scheduling and distributing reports to run on a daily, weekly, quarterly or other corporate defined basis. Setup reports for delivery to a specific group via email in either HTML, PDF or Excel format. Multiple versions of your report can be saved within the reporting console—where management can easily retrieve previous versions for a historical perspective.

ANALYTICS OUTPUT OPTIONS

- VIEW HTML REPORTS FROM YOUR BROWSER WINDOW.
- CREATE PDF REPORTS ON THE FLY.
- EXPORT REPORTS TO EXCEL®.

GRAPHICAL REPORT VIEWS

- BAR CHARTS
- PIE CHARTS
- BULLET LISTS
- RADAR VIEWS
- AND MORE

KEY FEATURES

- › **Flexible Configuration (with Query and Authoring):** Easily customize ad hoc reports and queries.
- › **Analytics Portal:** Create a central location with a folder structure to run public reports, or create a folder for personal reporting needs.
- › **Charting Options:** Utilize bar charts, pie charts, bullet lists, radar views and more.
- › **Automation Schedule:** Create reports once and schedule them to automatically run daily, weekly, monthly or quarterly.
- › **Output Options:** Select from various formats, including HTML, PDF, Excel and XML formats.
- › **Zero Footprint:** Generate reports completely within a web browser; no local software or database required.
- › **Report Distribution:** Publish and distribute scheduled reports to everyone across your organization or assign unique groups for automatic email distribution.
- › **Report Instances:** Save instances of previously run reports within the portal environment for historical analysis.
- › **Drag and Drop (with Authoring):** Give users self-service ability to create their own reports. Easily drag and drop report objects into a report authoring window for flexible reports on the fly.
- › **Security:** Create various security levels that meet your organization's access requirements.

MEASURES	Original Budget	Projected Budget	Current Commitments	Estimate At Completion	Projected Variance
Brock West Division					
Macys Scottsdale	\$14,060,000	\$17,617,219	\$2,036,720	\$17,615,239	\$1,999
Boscon Lulu	\$74,700,000	\$86,007,604	\$1,864,000	\$86,112,604	(\$25,000)
Kern County Courthouse	\$19,960,000	\$24,661,771	\$3,627,260	\$25,143,121	(\$5,450)
Irvine Metro Center	\$18,200,000	\$19,672,287	\$6,743,500	\$19,665,007	\$5,280
Washington Clinic	\$34,500,000	\$43,225,656	\$12,590,200	\$43,223,236	\$2,300
San Diego Airport	\$24,774,000	\$29,054,883	\$23,008,000	\$24,872,846	\$1,182,038
Seattle Rossmore Plank	\$30,620,000	\$36,429,323	\$9,779,560	\$36,422,363	\$6,960
Scottsdale Galleria	\$57,345,000	\$61,703,659	\$12,994,750	\$61,698,064	\$5,595
SF Community College	\$51,200,000	\$54,940,653	\$17,932,950	\$54,953,600	(\$12,950)
Brock West Division	\$524,849,000	\$591,883,084	\$90,576,930	\$591,204,311	\$678,773
Brock Southeast Division					
Odor Chemistry Lab	\$1,210,000	\$72,496,864	\$9,500,790	\$72,493,129	\$3,770
Herat Garden Center	\$81,202,000	\$98,101,247	\$19,847,190	\$98,644,747	(\$442,747)
Charlotte Water Treatment	\$48,824,000	\$58,935,647	\$7,904,000	\$59,806,185	(\$871,538)
Veterans Hospital	\$179,000,000	\$203,695,690	\$26,143,000	\$203,282,690	\$413,000
Walker Middle School	\$37,014,000	\$38,767,553	\$5,552,100	\$38,767,553	\$0
Roosevelt Elementary	\$30,803,000	\$31,923,697	\$2,772,270	\$31,923,697	\$0
San Jose Elementary	\$17,888,000	\$22,017,029	\$6,206,848	\$21,855,749	\$161,280
Macon County School	\$33,406,000	\$38,018,709	\$9,901,391	\$38,015,221	\$3,488
Tanget Store 1120	\$31,220,000	\$36,427,836	\$5,976,000	\$36,380,276	\$1,077,560
Taneta Distribution Center	\$63,100,000	\$74,375,524	\$32,074,250	\$74,363,424	\$12,100
Florida State Dorm	\$25,641,000	\$27,110,661	\$4,037,797	\$27,125,620	(\$6,967)
Brock Southeast Division	\$609,408,000	\$701,866,476	\$193,614,636	\$701,628,310	\$238,150
Brock Midwest Division					
Columbus High	\$34,777,000	\$37,164,552	\$6,885,846	\$37,164,552	\$0
Sagehirer Tower	\$103,785,000	\$117,708,366	\$3,306,700	\$117,953,429	(\$245,063)
Lord and Taylor III	\$19,499,000	\$21,521,417	\$6,520,229	\$21,520,980	(\$437)
Tanget Store 1120	\$26,654,000	\$30,259,352	\$9,130,774	\$30,259,610	(\$256)
Cleveland Transit Center	\$80,120,000	\$94,001,069	\$25,712,640	\$93,995,189	\$5,880
Honey Ford Hospital	\$40,871,000	\$45,285,812	\$11,385,084	\$45,284,791	(\$1,021)
Northwestern Hospital	\$20,550,000	\$24,964,790	\$9,591,750	\$24,967,640	(\$7,850)
Distinction Memorial	\$29,870,000	\$48,373,106	\$3,912,950	\$48,193,345	\$180,761
Houston High	\$10,243,000	\$13,051,355	\$3,862,626	\$13,047,446	\$3,909
Jefferson High	\$27,850,000	\$32,493,270	\$17,301,475	\$32,099,220	\$3,948

INSTANTLY VIEW WHICH PROJECTS ARE CRITICAL SO THAT YOU CAN MAKE PROACTIVE DECISIONS.



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